

GIFTING TIMELINE

“So we, though many, are one body in Christ,
and individually members one of another.
Having gifts that differ according to the grace
given to us, let us use them...” — Romans 12:5-6

ACTIVITY	BUILD PHASE											INTERIM PHASE			FINAL PHASE						
	2021						2022			2023		2024		2025	2026	2027	2028	2029	2030	2031	
	APRIL - JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN - MAR	APRIL - DEC	JAN - JUNE	JULY - DEC	JAN - DEC									
CAPITAL CAMPAIGN REVENUE PERIOD	CAPITAL CAMPAIGN -- REVENUE PERIOD (SUMMER of 2021 thru 2024)																				
ARCHITECT DESIGN & PROJECT BIDDING	ARCHITECT DESIGN & BIDDING																				
CONSTRUCTION - APRIL 2022 THRU JUNE 2023									CONSTRUCTION - APRIL 2022 THRU JUNE 2023												
CONSTRUCTION BRIDGE LOAN - LCEF											CONSTRUCTION BRIDGE LOAN										
3 YEARS OF MONTHLY PAYMENTS - 2025/2026/2027 (MEMBERS GIFTING OF MONTHLY PAYMENTS)													3 YEARS OF MONTHLY PAYMENTS 2025/2026/2027 (MEMBERS GIFTING OF MONTHLY PAYMENTS)								
DEBT REDUCTION CAPITAL CAMPAIGN - 2028 thru 2031 (hold campaign in the Fall of 2027)																	DEBT REDUCTION CAPITAL CAMPAIGN - 2028 thru 2031				
**MONTHLY PAYMENTS DURING THE INTERIM PHASE ARE ESTIMATED AT \$9,500 BASED ON BORROWING \$1.5 MILLION FOR 20 YEARS AT 4.5% INTEREST																					
CONGREGATIONAL MEMBERS CAN GIFT A SCHEDULED MONTHLY PAYMENT OR MULTIPLE MONTHLY PAYMENTS OR TEAM WITH OTHERS TO GIFT THE MONTHLY AMOUNT																					
A BALANCE FOR ANY 'UNSPOKEN FOR' MONTHLY PAYMENTS WILL BE WITHHELD FROM THE CAPITAL CAMPAIGN GIFTS RECEIVED IN ORDER TO MAKE REQUIRED PAYMENTS IN THOSE 3 YEARS																					
DEBT REDUCTION CAMPAIGN (4 YR PERIOD) WOULD EITHER ELIMINATE OR GREATLY REDUCE THE REMAINING DEBT BALANCE																					